

The background of the entire slide is a photograph of a classroom. In the foreground, a young Black girl with her hair in braids is focused on writing in a notebook with a purple pen. Other students are visible in the background, slightly out of focus, also working at their desks. The lighting is bright and natural, suggesting a daytime classroom setting.

COMMITTED TO
E★cellence 142

2022 Facilities Master Plan Annual Update
June 20, 2022

Construct a new elementary school to relieve Palmer ES and Parks ES

- ES 52 site procured in April 2020
 - ES 52 funded in 2018 Bond Program
 - Annual demographic update in March 2022 shows enrollment growth in area below projections
 - ES 52 originally planned to open in 2022-23; revised projections show it will not be necessary for the foreseeable future

143

Construct two new elementary schools in the Ridge Point Feeder Pattern

- ES 54 (Ferguson ES) scheduled to open fall 2023
 - Land procured August 2020
 - Reimbursement resolution to fund design and construction approved January 2021
 - Recommended attendance boundaries presented to the Board for consideration February 2022 with targeted occupancy fall 2023

144

Construct two new elementary schools in the Ridge Point Feeder Pattern

- Future Elementary (ES 56) currently scheduled to open in fall 2025
 - Staff working to identify a site or an expansion of Ferndell Henry Center for Learning
 - Recommend funding (land) program contingency, (design, construction) to be included in future bond
 - Engage SBOC in boundary planning by the fall of 2024

145

Construct a new middle school to serve HHS and RPHS

- MS 16 site procured in April 2020
 - MS 16 was funded in Bond 2018 for design only
 - District procured land for MS 16 funded by Bond 2018
 - Staff will recommend including the construction budget in future bond
 - Projected to open in fall 2025
 - SBOC will engage in related boundary work by the fall of 2024, with recommended boundaries presented for Board consideration by February 2025

146

Construct a new High School to relieve HHS and RPHS

- Almeta Crawford HS
 - FBISD High School 12
 - Scheduled to open in fall 2023
 - SBOC will engage in related boundary work by the fall of 2022, with recommended boundaries presented for Board consideration by February 2023
 - Continue cap and overflow to manage RPHS over-utilization

147

Construct a new elementary school in Harvest Green

- Future Elementary (ES 55) currently scheduled to open in fall 2025
 - May 2022 Board approved use of Bond 2018 contingency for land purchase
 - Recommend funding for design and construction to be included in future bond
 - Engage SBOC in boundary planning by the fall of 2023 with recommended boundaries presented for Board consideration by February 2024

148

Utilize elementary campus capacity in Marshall and Willowridge feeder patterns to implement innovative instructional programs

- Early Learning Center at Ridgemont ES
 - Phased implementation began in 2018-19
 - Full implementation, serving all PreK through 1st grade students in the Willowridge feeder originally planned to occur in 2022-23
 - Paused for stakeholder engagement during 2022-23 school year

149

Utilize elementary campus capacity in Marshall and Willowridge feeder patterns to implement innovative instructional programs

- Early Learning Center at Hunters Glen ES
 - Postponed opening to 2021-22 due to COVID-19 pandemic
 - Opened in August of 2021 with an initial cohort of Early Childhood Special Education (ECSE) and Prekindergarten students
 - Enrollment for kinder and 1st grade initially planned for 2022-23 and 2023-24; however, paused for stakeholder engagement

150

Additional New Construction

- New Natatorium
- New Transportation Facility
- Rebuild Clements HS
- Elementary Rebuild WHS Feeder Pattern
- Elementary Rebuild BHS Feeder Pattern

151

Long-Range Planning Summary

FBISD Long-Range Planning		Funding
New Elementary in Parks Edge	ES 52; scheduled to open TBD	Future Bond*
New Elementary in Riverstone	Sonal Bhuchar ES (ES 53); scheduled to open fall 2023	Bond 2018
Four new Elementary Schools in southeast	Ferguson ES (ES 54); scheduled to open fall 2023	Bond 2018 funding originally approved for ES 52
	Future ES; proposed to open Fall 2025	Future Bond*
	Future ES; proposed to open TBD	Future Bond*
	Future ES; proposed to open TBD	Future Bond*
New Elementary in northwest	ES 55; proposed to open Fall 2025	Future Bond*
New Middle School in southeast	MS 16; scheduled open fall 2025	Future Bond*
New High School in southeast	Almeta Crawford HS (HS 12); scheduled to open Fall 2023	Bond 2018
Additional New Construction	Natatorium, Transportation Facility, Clements HS rebuild, elementary school rebuilds (WHS & BHS feeders)	Future Bond*

152

* Pending a future bond being called and approved

SBOC Attendance Boundary Process

School Attendance Boundary Change Process Overview



Questions???

154